

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 February 2017-28 February 2017 vs 1 February 2020-29 February 2020

	February 2017 to February 2017			February 2020 to February 2020			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 W - Highland School of Technology	\$12,822	\$0.103	124,958	\$10,751	\$0.086	124,958	\$2,071	16.1%	\$0.017	16.1%
2 E - Ashbrook High	\$21,486	\$0.104	207,588	\$19,222	\$0.093	207,588	\$2,265	10.5%	\$0.011	10.5%
3 E - Forestview High	\$14,821	\$0.073	201,820	\$13,867	\$0.069	201,820	\$954	6.4%	\$0.004	6.4%
4 W - Cherryville High	\$11,183	\$0.096	116,525	\$10,972	\$0.094	116,525	\$211	1.9%	\$0.002	1.9%
5 W - Hunter Huss High	\$18,525	\$0.105	175,617	\$18,373	\$0.105	175,617	\$152	0.8%	\$0.000	0.8%
6 E - Stuart W. Cramer High	\$19,228	\$0.067	288,934	\$19,271	\$0.067	288,934	(\$43)	-0.2%	\$0.000	-0.2%
7 W - North Gaston High	\$16,716	\$0.099	169,545	\$17,455	\$0.103	169,545	(\$739)	-4.4%	(\$0.004)	-4.4%
8 E - Warlick Academy	\$4,057	\$0.088	45,900	\$4,351	\$0.095	45,900	(\$295)	-7.3%	(\$0.007)	-7.3%
9 E - East Gaston High	\$16,319	\$0.083	196,576	\$18,564	\$0.094	196,576	(\$2,245)	-13.8%	(\$0.011)	-13.8%
10 E - South Point High	\$12,802	\$0.091	140,186	\$14,757	\$0.105	140,186	(\$1,954)	-15.3%	(\$0.014)	-15.3%
11 W - Bessemer City High	\$14,029	\$0.103	135,671	\$17,375	\$0.128	135,671	(\$3,347)	-23.9%	(\$0.025)	-23.9%
<b>High School Totals</b>	<b>\$161,988</b>	<b>\$0.090</b>	<b>1,803,320</b>	<b>\$164,958</b>	<b>\$0.091</b>	<b>1,803,320</b>	<b>(\$2,971)</b>	<b>-1.8%</b>	<b>(\$0.001)</b>	<b>0.0%</b>
12 E - New Stanley Middle	\$0	N/A	0	\$8,286	\$0.060	137,700	(\$8,286)	N/A	N/A	N/A
13 XX - E - Old Stanley Middle	\$9,727	\$0.106	91,605	\$0	\$0.000	91,605	\$9,727	100.0%	\$0.106	100.0%
14 W - Southwest Middle	\$13,549	\$0.113	119,746	\$11,224	\$0.094	119,746	\$2,325	17.2%	\$0.019	17.2%
15 E - Grier Middle	\$9,988	\$0.084	119,200	\$8,482	\$0.071	119,200	\$1,506	15.1%	\$0.013	15.1%
16 E - Mount Holly Middle	\$6,026	\$0.054	111,456	\$5,325	\$0.048	111,456	\$701	11.6%	\$0.006	11.6%
17 W - York Chester Middle	\$9,173	\$0.104	88,179	\$8,590	\$0.097	88,179	\$584	6.4%	\$0.007	6.4%
18 E - Cramerton Middle	\$7,360	\$0.071	103,394	\$7,046	\$0.068	103,394	\$314	4.3%	\$0.003	4.3%
19 W - W.C. Friday Middle	\$16,519	\$0.151	109,488	\$16,065	\$0.147	109,488	\$454	2.7%	\$0.004	2.7%
20 W - John Chavis Middle	\$5,742	\$0.083	69,230	\$5,592	\$0.081	69,230	\$150	2.6%	\$0.002	2.6%
21 W - Bessemer City Middle	\$7,844	\$0.088	89,531	\$8,954	\$0.100	89,531	(\$1,109)	-14.1%	(\$0.012)	-14.1%
22 E - Belmont Middle	\$6,191	\$0.053	116,006	\$7,273	\$0.063	116,006	(\$1,082)	-17.5%	(\$0.010)	-17.5%
23 E - Holbrook Middle	\$8,898	\$0.105	84,455	\$10,643	\$0.126	84,455	(\$1,745)	-19.6%	(\$0.021)	-19.6%
<b>Middle School Totals</b>	<b>\$101,019</b>	<b>\$0.092</b>	<b>1,102,290</b>	<b>\$97,479</b>	<b>\$0.079</b>	<b>1,239,990</b>	<b>\$3,540</b>	<b>3.5%</b>	<b>\$0.013</b>	<b>11.1%</b>
24 W - Pleasant Ridge Elem.	\$6,161	\$0.333	18,496	\$8,913	\$0.068	131,004	(\$2,752)	-44.7%	\$0.265	79.6%
25 E - McAdenville Elem.	\$3,855	\$0.100	38,708	\$2,958	\$0.076	38,708	\$896	23.3%	\$0.024	23.3%
26 W - Beam Elem.	\$7,605	\$0.101	75,070	\$6,378	\$0.085	75,070	\$1,227	16.1%	\$0.016	16.1%
27 W - Hawks Nest STEAM Academy	\$4,291	\$0.067	64,067	\$3,669	\$0.057	64,067	\$622	14.5%	\$0.010	14.5%
28 E - Kiser Elementary	\$7,045	\$0.099	71,417	\$6,114	\$0.086	71,417	\$932	13.2%	\$0.013	13.2%
29 E - Belmont Central Elem.	\$6,104	\$0.092	66,562	\$5,367	\$0.081	66,562	\$737	12.1%	\$0.011	12.1%

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30 W - Lingerfeldt Elem.	\$5,921	\$0.090	66,006	\$5,333	\$0.081	66,006	\$588	9.9%	\$0.009	9.9%
31 W - Beam Inter.	\$8,772	\$0.275	31,956	\$8,016	\$0.251	31,956	\$756	8.6%	\$0.024	8.6%
32 E - North Belmont Elem.	\$5,393	\$0.097	55,585	\$5,058	\$0.091	55,585	\$335	6.2%	\$0.006	6.2%
33 E - Bess Elementary	\$4,414	\$0.063	70,555	\$4,152	\$0.059	70,555	\$262	5.9%	\$0.004	5.9%
34 W - Woodhill Elementary	\$7,621	\$0.116	65,530	\$7,272	\$0.111	65,530	\$349	4.6%	\$0.005	4.6%
35 E - Rankin Elementary	\$6,199	\$0.074	83,455	\$5,958	\$0.071	83,455	\$240	3.9%	\$0.003	3.9%
36 E - Springfield Elem.	\$6,330	\$0.102	62,010	\$6,095	\$0.098	62,010	\$235	3.7%	\$0.004	3.7%
37 W - Webb Street School	\$6,453	\$0.131	49,186	\$6,266	\$0.127	49,186	\$188	2.9%	\$0.004	2.9%
38 W - Bessemer City Central	\$4,888	\$0.089	55,068	\$4,771	\$0.087	55,068	\$116	2.4%	\$0.002	2.4%
39 E - Lowell Elementary	\$8,880	\$0.163	54,552	\$8,970	\$0.164	54,552	(\$90)	-1.0%	(\$0.001)	-1.0%
40 W - Sadler Elementary	\$7,323	\$0.115	63,597	\$7,422	\$0.117	63,597	(\$99)	-1.4%	(\$0.002)	-1.4%
41 E - Brookside Elem.	\$6,370	\$0.093	68,243	\$6,541	\$0.096	68,243	(\$171)	-2.7%	(\$0.003)	-2.7%
42 E - New Hope Elem.	\$4,389	\$0.079	55,905	\$4,555	\$0.081	55,905	(\$166)	-3.8%	(\$0.002)	-3.8%
43 E - Catawba Heights Elem.	\$4,181	\$0.089	47,069	\$4,397	\$0.093	47,069	(\$216)	-5.2%	(\$0.004)	-5.2%
44 E - Pinewood Elem.	\$5,404	\$0.076	71,490	\$5,748	\$0.080	71,490	(\$344)	-6.4%	(\$0.004)	-6.4%
45 W - Chapel Grove Elem.	\$5,608	\$0.096	58,128	\$6,006	\$0.103	58,128	(\$398)	-7.1%	(\$0.007)	-7.1%
46 E - Gardner Park Elem.	\$6,923	\$0.105	66,133	\$7,427	\$0.112	66,133	(\$504)	-7.3%	(\$0.007)	-7.3%
47 W - Cherryville Elementary	\$7,524	\$0.113	66,473	\$8,126	\$0.122	66,473	(\$602)	-8.0%	(\$0.009)	-8.0%
48 W - Carr Elementary	\$7,076	\$0.100	70,990	\$7,816	\$0.110	70,990	(\$740)	-10.5%	(\$0.010)	-10.5%
49 W - Robinson Elem.	\$6,178	\$0.093	66,449	\$6,945	\$0.105	66,449	(\$767)	-12.4%	(\$0.012)	-12.4%
50 W - Tryon Elementary	\$4,490	\$0.060	74,759	\$5,130	\$0.069	74,759	(\$640)	-14.2%	(\$0.009)	-14.2%
51 W - Bessemer City Primary	\$5,367	\$0.100	53,508	\$6,282	\$0.117	53,508	(\$914)	-17.0%	(\$0.017)	-17.0%
52 E - Sherwood Elem.	\$8,562	\$0.113	75,922	\$10,321	\$0.136	75,922	(\$1,759)	-20.5%	(\$0.023)	-20.5%
53 W - Costner Elem.	\$6,024	\$0.103	58,431	\$7,278	\$0.125	58,431	(\$1,254)	-20.8%	(\$0.022)	-20.8%
54 E - Page Primary	\$5,669	\$0.122	46,373	\$6,891	\$0.149	46,373	(\$1,222)	-21.6%	(\$0.027)	-21.6%
55 W - Forest Heights Elementary	\$4,135	\$0.087	47,669	\$6,724	\$0.141	47,669	(\$2,589)	-62.6%	(\$0.054)	-62.6%
<b>Elementary School Totals</b>	<b>\$195,157</b>	<b>\$0.102</b>	<b>1,919,362</b>	<b>\$202,899</b>	<b>\$0.100</b>	<b>2,031,870</b>	<b>(\$7,742)</b>	<b>-4.0%</b>	<b>\$0.002</b>	<b>0.0%</b>
56 XX Hanover Custodial Whse	\$437	N/A	0	\$0	N/A	0	\$437	100.0%	N/A	N/A
57 XX Dallas Custodial Warehouse	\$114	N/A	0	\$0	N/A	0	\$114	100.0%	N/A	N/A
58 E - Department of Resource Management	\$4,342	\$0.266	16,316	\$3,739	\$0.229	16,316	\$603	13.9%	\$0.037	13.9%

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1 February 2017-28 February 2017 vs 1 February 2020-29 February 2020

59 W - Transportation Department	\$3,460	\$0.170	20,402	\$3,371	\$0.165	20,402	\$89	2.6%	\$0.005	2.6%
60 W - Facilities Services Department	\$3,834	\$0.155	24,673	\$3,958	\$0.160	24,673	(\$124)	-3.2%	(\$0.005)	-3.2%
61 W - Student Records Bldg.	\$327	\$0.061	5,358	\$353	\$0.066	5,358	(\$26)	-7.9%	(\$0.005)	-7.9%
62 W - Department of Exceptional Children	\$1,413	\$0.169	8,352	\$1,565	\$0.187	8,352	(\$152)	-10.8%	(\$0.018)	-10.8%
63 W - Central Office	\$2,619	\$0.178	14,706	\$2,922	\$0.199	14,706	(\$304)	-11.6%	(\$0.021)	-11.6%
64 W - Teacher Resource Center	\$2,111	\$0.095	22,307	\$2,467	\$0.111	22,307	(\$357)	-16.9%	(\$0.016)	-16.9%
65 E - Rader Staff Development	\$999	\$0.035	28,478	\$1,196	\$0.042	28,478	(\$197)	-19.7%	(\$0.007)	-19.7%
<b>Administration and Support Services Totals</b>	<b>\$19,656</b>	<b>\$0.140</b>	<b>140,592</b>	<b>\$19,572</b>	<b>\$0.139</b>	<b>140,592</b>	<b>\$84</b>	<b>0.4%</b>	<b>\$0.001</b>	<b>0.0%</b>
66 W - TRC-Pre-K House	\$277	\$0.180	1,539	\$306	\$0.199	1,539	(\$29)	-10.5%	(\$0.019)	-10.5%
<b>Multi-Use Totals</b>	<b>\$277</b>	<b>\$0.180</b>	<b>1,539</b>	<b>\$306</b>	<b>\$0.199</b>	<b>1,539</b>	<b>(\$29)</b>	<b>-10.5%</b>	<b>(\$0.019)</b>	<b>-11.1%</b>
<b>Gaston County Board of Education Totals</b>	<b>\$478,096</b>	<b>\$0.096</b>	<b>4,967,103</b>	<b>\$485,214</b>	<b>\$0.093</b>	<b>5,217,311</b>	<b>(\$7,118)</b>	<b>-1.5%</b>	<b>\$0.003</b>	<b>10.0%</b>